

&lt; 表 6 - 5 &gt; 財政計画（一般会計歳入）

| 区分              | 平成 1 3    |       |           |       | 平成 1 4    |       |        |           |       |        | 平成 1 5    |       |        |           |       |        |
|-----------------|-----------|-------|-----------|-------|-----------|-------|--------|-----------|-------|--------|-----------|-------|--------|-----------|-------|--------|
|                 | 総額        | 構成比   | 一般財源      | 構成比   | 総額        | 構成比   | 対前年比   | 一般財源      | 構成比   | 対前年比   | 総額        | 構成比   | 対前年比   | 一般財源      | 構成比   | 対前年比   |
| 1 . 町税          | 698,822   | 17.58 | 698,822   | 23.96 | 705,810   | 17.04 | 101.00 | 705,810   | 23.80 | 101.00 | 712,868   | 16.51 | 101.00 | 712,868   | 23.64 | 101.00 |
| 2 . 地方特例交付金     | 20,950    | 0.53  | 20,950    | 0.72  | 20,992    | 0.51  | 100.20 | 20,992    | 0.71  | 100.20 | 21,034    | 0.49  | 100.20 | 21,034    | 0.70  | 100.20 |
| 3 . 地方譲与税       | 36,547    | 0.92  | 36,547    | 1.25  | 37,278    | 0.90  | 102.00 | 37,278    | 1.26  | 102.00 | 38,023    | 0.88  | 102.00 | 38,023    | 1.26  | 102.00 |
| 4 . 利子割交付金      | 22,101    | 0.56  | 22,101    | 0.76  | 22,101    | 0.53  | 100.00 | 22,101    | 0.75  | 100.00 | 22,101    | 0.51  | 100.00 | 22,101    | 0.73  | 100.00 |
| 5 . 自動車取得税交付金   | 20,714    | 0.52  | 20,714    | 0.71  | 20,755    | 0.50  | 100.20 | 20,755    | 0.70  | 100.20 | 20,797    | 0.48  | 100.20 | 20,797    | 0.69  | 100.20 |
| 6 . 地方交付税       | 2,048,509 | 51.54 | 2,048,509 | 70.23 | 2,089,479 | 50.45 | 102.00 | 2,089,479 | 70.45 | 102.00 | 2,131,269 | 49.35 | 102.00 | 2,131,269 | 70.67 | 102.00 |
| 普通交付税           | 1,886,329 | 47.46 | 1,886,329 | 64.67 | 1,924,055 | 46.46 | 102.00 | 1,924,055 | 64.87 | 102.00 | 1,962,537 | 45.44 | 102.00 | 1,962,537 | 65.08 | 102.00 |
| 特別交付税           | 162,180   | 4.08  | 162,180   | 5.56  | 165,424   | 3.99  | 102.00 | 165,424   | 5.58  | 102.00 | 168,732   | 3.91  | 102.00 | 168,732   | 5.60  | 102.00 |
| 7 . 交通安全対策特別交付金 | 1,200     | 0.03  | 1,200     | 0.04  | 1,200     | 0.03  | 100.00 | 1,200     | 0.04  | 100.00 | 1,200     | 0.03  | 100.00 | 1,200     | 0.04  | 100.00 |
| 8 . 地方消費税交付金    | 66,737    | 1.68  | 66,737    | 2.29  | 66,870    | 1.61  | 100.20 | 66,870    | 2.25  | 100.20 | 67,004    | 1.55  | 100.20 | 67,004    | 2.22  | 100.20 |
| 9 . 分担金及び負担金    | 51,111    | 1.29  |           |       | 51,622    | 1.25  | 101.00 |           |       |        | 52,138    | 1.21  | 101.00 |           |       |        |
| 1 0 . 使用料及び手数料  | 76,101    | 1.91  |           |       | 76,253    | 1.84  | 100.20 |           |       |        | 76,405    | 1.77  | 100.20 |           |       |        |
| 1 1 . 国庫支出金     | 312,077   | 7.85  |           |       | 392,477   | 9.48  | 125.76 |           |       |        | 311,577   | 7.21  | 79.39  |           |       |        |
| 1 2 . 県支出金      | 197,577   | 4.97  |           |       | 196,527   | 4.75  | 99.47  |           |       |        | 198,327   | 4.59  | 100.92 |           |       |        |
| 1 3 . 財産収入      | 4,134     | 0.10  | 822       | 0.03  | 4,134     | 0.10  | 100.00 | 822       | 0.03  | 100.00 | 4,134     | 0.10  | 100.00 | 822       | 0.03  | 100.00 |
| 1 4 . 寄付金       |           |       |           |       |           |       |        |           |       |        |           |       |        |           |       |        |
| 1 5 . 繰入金       | 57,659    | 1.45  |           |       | 66,628    | 1.61  | 115.56 |           |       |        | 84,896    | 1.97  | 127.42 |           |       |        |
| 1 6 . 繰越金       | 15,000    | 0.38  |           |       | 15,000    | 0.36  | 100.00 |           |       |        | 15,000    | 0.35  | 100.00 |           |       |        |
| 1 7 . 諸収入       | 109,032   | 2.74  | 491       | 0.02  | 109,032   | 2.63  | 100.00 | 491       | 0.02  | 100.00 | 109,032   | 2.52  | 100.00 | 491       | 0.02  | 100.00 |
| 1 8 . 地方債       | 236,700   | 5.95  |           |       | 265,200   | 6.40  | 112.04 |           |       |        | 453,200   | 10.49 | 170.89 |           |       |        |
| 合 計             | 3,974,971 | 100.0 | 2,916,893 | 100.0 | 4,141,358 | 100.0 | 104.19 | 2,965,798 | 100.0 | 101.68 | 4,319,005 | 100.0 | 104.29 | 3,015,609 | 100.0 | 101.68 |

| 区分              | 平成 1 6    |           |        |           |           |        | 平成 1 7    |       |        |           |       |        | 合計         |       |            |       |
|-----------------|-----------|-----------|--------|-----------|-----------|--------|-----------|-------|--------|-----------|-------|--------|------------|-------|------------|-------|
|                 | 総額        | 構成比       | 対前年比   | 一般財源      | 構成比       | 対前年比   | 総額        | 構成比   | 対前年比   | 一般財源      | 構成比   | 対前年比   | 総額         | 構成比   | 一般財源       | 構成比   |
| 1 . 町税          | 719,997   | 16.32     | 101.00 | 719,997   | 23.48     | 101.00 | 727,197   | 14.28 | 101.00 | 727,197   | 23.99 | 101.00 | 3,564,694  | 16.25 | 3,564,694  | 23.77 |
| 2 . 地方特例交付金     | 21,076    | 0.48      | 100.20 | 21,076    | 0.69      | 100.20 | 21,118    | 0.41  | 100.20 | 21,118    | 0.70  | 100.20 | 105,170    | 0.48  | 105,170    | 0.70  |
| 3 . 地方譲与税       | 38,784    | 0.88      | 102.00 | 38,784    | 1.26      | 102.00 | 39,560    | 0.78  | 102.00 | 39,560    | 1.31  | 102.00 | 190,192    | 0.87  | 190,192    | 1.27  |
| 4 . 利子割交付金      | 22,101    | 0.50      | 100.00 | 22,101    | 0.72      | 100.00 | 22,101    | 0.43  | 100.00 | 22,101    | 0.73  | 100.00 | 110,505    | 0.50  | 110,505    | 0.74  |
| 5 . 自動車取得税交付金   | 20,839    | 0.47      | 100.20 | 20,839    | 0.68      | 100.20 | 20,880    | 0.41  | 100.20 | 20,880    | 0.69  | 100.20 | 103,985    | 0.47  | 103,985    | 0.69  |
| 6 . 地方交付税       | 2,173,894 | 49.26     | 102.00 | 2,173,894 | 70.90     | 102.00 | 2,130,244 | 41.84 | 97.99  | 2,130,244 | 70.28 | 97.99  | 10,573,395 | 48.19 | 10,573,395 | 70.51 |
|                 | 普通交付税     | 2,001,787 | 45.36  | 102.00    | 2,001,787 | 65.28  | 1,961,594 | 38.53 | 97.99  | 1,961,594 | 64.72 | 97.99  | 9,736,302  | 44.38 | 9,736,302  | 64.93 |
|                 | 特別交付税     | 172,107   | 3.90   | 102.00    | 172,107   | 5.61   | 168,650   | 3.31  | 97.99  | 168,650   | 5.56  | 97.99  | 837,093    | 3.82  | 837,093    | 5.58  |
| 7 . 交通安全対策特別交付金 | 1,200     | 0.03      | 100.00 | 1,200     | 0.04      | 100.00 | 1,200     | 0.02  | 100.00 | 1,200     | 0.04  | 100.00 | 6,000      | 0.03  | 6,000      | 0.04  |
| 8 . 地方消費税交付金    | 67,138    | 1.52      | 100.20 | 67,138    | 2.19      | 100.20 | 67,272    | 1.32  | 100.20 | 67,272    | 2.22  | 100.20 | 335,021    | 1.53  | 335,021    | 2.23  |
| 9 . 分担金及び負担金    | 52,660    | 1.19      | 101.00 |           |           |        | 53,186    | 1.04  | 101.00 |           |       |        | 260,717    | 1.19  |            |       |
| 1 0 . 使用料及び手数料  | 76,559    | 1.73      | 100.20 |           |           |        | 76,711    | 1.51  | 100.20 |           |       |        | 382,029    | 1.74  |            |       |
| 1 1 . 国庫支出金     | 372,477   | 8.44      | 119.55 |           |           |        | 532,077   | 10.45 | 142.85 |           |       |        | 1,920,685  | 8.75  |            |       |
| 1 2 . 県支出金      | 196,527   | 4.45      | 99.09  |           |           |        | 196,527   | 3.86  | 100.00 |           |       |        | 985,485    | 4.49  |            |       |
| 1 3 . 財産収入      | 4,134     | 0.09      | 100.00 | 822       | 0.03      | 100.00 | 4,134     | 0.08  | 100.00 | 822       | 0.03  | 100.00 | 20,670     | 0.09  | 4,110      | 0.03  |
| 1 4 . 寄付金       |           |           |        |           |           |        |           |       |        |           |       |        |            |       |            |       |
| 1 5 . 繰入金       | 141,956   | 3.22      | 167.21 |           |           |        | 244,660   | 4.81  | 172.35 |           |       |        | 595,799    | 2.72  |            |       |
| 1 6 . 繰越金       | 15,000    | 0.34      | 100.00 |           |           |        | 15,000    | 0.29  | 100.00 |           |       |        | 75,000     | 0.34  |            |       |
| 1 7 . 諸収入       | 109,032   | 2.47      | 100.00 | 491       | 0.02      | 100.00 | 109,032   | 2.14  | 100.00 | 491       | 0.02  | 100.00 | 545,160    | 2.48  | 2,455      | 0.02  |
| 1 8 . 地方債       | 379,400   | 8.60      | 83.72  |           |           |        | 830,000   | 16.30 | 218.77 |           |       |        | 2,164,500  | 9.87  |            |       |
| 合 計             | 4,412,774 | 100.0     | 102.17 | 3,066,342 | 100.0     | 101.68 | 5,090,899 | 100.0 | 115.37 | 3,030,885 | 100.0 | 98.84  | 21,939,007 | 100.0 | 14,995,527 | 100.0 |